

**CLERK'S REPORT
November 2015**

NUMBER OF REGISTERED VOTERS AS OF November 30, 2015

WARD ONE	2346
WARD TWO	<u>1276</u>
WARD THREE	<u>2053</u>
WARD FOUR	<u>2255</u>
WARD FIVE	<u>2356</u>
TOTAL VOTERS	<u>10286</u>

ORDINANCES, RESOLUTIONS, BIDS, RFP & RFQ*

<u>2015</u>	<u>ORDINANCES</u>	<u>RESOLUTIONS</u>	<u>BIDS, RFP, RFQ</u>	<u>TOTALS</u>	<u>Y-T-D TOTALS</u>
JANUARY	1	0	1	2	2
FEBRUARY	2	0	0	2	4
MARCH	1	4	0	5	9
APRIL	0	1	0	1	10
MAY	0	0	0	0	10
JUNE	0	1	0	1	11
JULY	3	1	0	4	15
AUGUST	3	5	0	8	23
SEPTEMBER	4	0	0	4	27
OCTOBER	2	0	1	3	30
NOVEMBER	0	1	1	2	32
DECEMBER					

*Ordinances, Resolutions, Bids, etc. introduced during the month.

BUSINESS TAX RECEIPTS ISSUED

<u>2015</u>	<u>NEW</u>	<u>TRANSFER</u>	<u>RENEWAL</u>	<u>MONTHLY REVENUE</u>	<u>YTD TOTAL REVENUE</u>
JANUARY	6	0	13	1,862.19	1,862.19
FEBRUARY	10	0	12	1,163.54	3,025.73
MARCH	11	0	18	1,637.22	4,662.95
APRIL	6	0	7	552.89	5,215.84
MAY	6	0	0	218.72	5,434.56
JUNE	17	1	0	459.93	5,894.49
JULY	9	0	201	11,563.04***	17,457.53
AUGUST	10	0	147	8,227.08	25,684.61
SEPTEMBER	19	0	313	20,258.38	45,942.99
OCTOBER	9	0	48	3,774.66	49,717.65
NOVEMBER	7	0	11	817.23	50,534.88
DECEMBER					
YTD TOTALS (# of Receipts)	110	1	770	881	

**1/2 year fees are charged beginning April 1st until July when renewals are mailed out (due by September 30, 2015).*

***\$ xxx.xx was collected by the Florida League of Cities for the Town of Lady Lake for payments from outside insurance companies.*


****Renewal Notices mailed out July 1, 2015.*

**BUSINESS TAX RECEIPTS ISSUED
TO NEW BUSINESSES IN LADY LAKE**

November 2015

No.	Business & Street Address	Type of Business
1.	Elizabeth Rosenberg- 748 S US Hwy 441 LL	Cosmetologist
2.	Living Water By Bass- 212 Longview Ave. LL	Home Occupation
3.	R & R Garage- 702 Tangerine Dr. LL	Home Occupation
4.	Chelsea Lee- 217 Deborah Ave. LSB.	Cosmetologist
5.	Ulta Beauty (Retail Sales) - 460 US HWY 27/441 LL	Retail Sales
6.	Ulta Beauty (Salon) - 460 US HWY 27/441 LL	Salon
7.	Images By Melissa - 423 Hwy 466 Apt 8304 LL	Home Occupation
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20.		

Prepared by:



**Kristen Kollgaard, Town Manager
Clerk**



Beverly Lemay, Staff Assistant to Town

Code Enforcement November 2015 Case Summary	
Violation Type	Count
Abandoned Property Registry	6
Abandoned, inoperative veh	8
Address numbers	2
Building Permits	7
Comm vehicles in res. area	3
Damaged residential property	2
Dangerous tree	7
Firs/Safety Hazards Ch 47	1
Hat-rack - Tree Violation	1
High grass	9
Junk, debris, unused household	5
LDR CH 13-7(f) - Sediment Control	2
Property maintenance	4
Property Standards Space	1
Property Stds - Sanitation	1
R/O/W Obstruction	1
RV and MH Violation	1
Sign permit required	4
Sign violations	5
Tree Protection	2
Tree Removal	8
Total	80
Origin of Complaint	Count
Citizen Complaint	8
Onview (field visit)	72
Total	80
Status	Count
Active	40
Closed	40
Total	80

LADY LAKE POLICE DEPARTMENT

**423 FENNELL BLVD.
LADY LAKE, FL 32159
Monthly Report**

NOVEMBER 2015

Traffic Crash Investigations:

TYPE	MONTH	YTD
Fatal	0	1
Injury	8	108
Non-Injury	45	378
Total	53	487

Traffic Enforcement:

TYPE	MONTH	YTD
Warnings	342	2611
D.U.I. Citations	1	24
Traffic Citations	92	1805

Persons Arrested: 26

TYPE			MALES	FEMALES
	MALES	FEMALES	YTD	YTD
Adults	19	6	219	87
Juveniles	1	0	4	1
Totals	20	6	223	88

Calls for Service:

Calls for Service	Month	YTD
CFS*	1458	15590

K-9 Statistics

TYPE	TOTAL
Arrests	1
AOA*	1
Call-Outs	0
Paraphernalia	1
Citations	3
Cocaine	0
Ecstasy	0
Heroin	1
Marijuana	1
Meth	0
Apprehension W/O Bite	1
Apprehension W/ Bite	0
K-9 Demos	0
Warnings	29
Reports (All)	6
Area Srchs	0
Building Srchs	1
Vehicle Srchs	5
Tracks	0
CFS*	28
K-9 CFS*	7
Training Hours	9

Village Detail:

TYPE	TOTAL
Events	3
Meetings	3
Citations	0
Warnings	66

Motors:

TYPE	TOTAL
Citations	17
Warnings	3
Crash Reports	8
Comm. Events	2
D.U.I.	0
Arrests	2

Animal Services:

TYPE	TOTAL
Traps Placed	11
CFS*	19
Dangerous	0
Dead Animals	0
Animal Bites	0
Warnings	4
Citations	3
Phone Calls	86
Trapped	4
Impounded	16
Returned to Owner	3
Released to Rescue	26
Adopted	7
Other Dispo	6

Lobby Services:

TYPE	Total
Breath Tests	7
Fingerprints	36

* AOA = Assist Other Agency

* CFS = Calls For Service

LIBRARY REPORT
November 2015

New Patron Registration:	Adult	Juvenile	YA (Young Adult) Collection
Town of LL	53	8	began in October 04.
Lake County	12	3	Youth = Juvenile and Easy
Out of County	1	0	Collections
Reciprocal Borrowers	20	4	
Complimentary	9	0	Programs: # of Participants
			<i>See attached</i>

Total # of Registered Patrons: 7,796* **Last Year:** 10,407

*The county purged all patrons who had not used their library card in the last 12 months.

Items Checked Out This Month:

<u>Books</u>	<u>Audios:</u>	<u>Videos/DVDs:</u>	<u>Periodicals:</u>
Adult: 3,514	Adult: 782	Adult: 1,702	Adult: 25
YA: 133	YA: 1	YA: 8	YA: 1
Youth: 1,092	Youth: 9	Youth: 255	Youth: 6
	Electronic: 195		
	e-Books: 1,362		
	MP3: 44		

Music CDs: 114 **Paperbacks:** 194 **Large Print:** 1,061 **Software:** 0

Monthly Patron Usage of Library (Door Count): 12,909 **Last Year:** 9,649

Resident Inside City Usage (Items checked out): 6,130

County Residents O/C Usage (Items checked out): 1,005

Out of County Usage (Items checked out): 649

Reciprocal Borrowers (Items checked out): 1,427

Total # of Items in Collection: 67,414* **Last Year:** 67,733

*The county purged items that had not been checked out in the last 5 years.

Interlibrary Loans:	No. of Items Borrowed from LCLS	1,231
	No. of LL Items Loaned to Other Libraries	1,092
	Books by Mail	5

Money Collected:

Fines	\$ 300.40	
Photocopies	233.10	18 Volunteers = 239 Total Hours
Out of County Regs	<u>200.00</u>	(shelvers, book sale room, etc.)
TOTAL:	\$ 733.50	

Submitted by: _____
Marsha Brinson, Director of Library and Information Services

Lady Lake Library Stats – November, 2015

Computer Classes - Total Events: 34
- Total Time: 12 hours, 10 minutes

Computer Classes --

- 1) Total # of Participants: 35 participants
- 2) Computer Skills = 20 participants
Hours: 5 hours, 30 minutes
- 3) Unemployment/Food Stamps = 1 participants
Hours: hours, 10 minutes
- 4) Mobile Devices/ E-books = 14 participants
Hours: 6 hours, 30 minutes

Literacy Tutors: 12 sessions

Literacy Hours: 40.5 hours

Proctoring Sessions: 2

Library Meeting Rooms Usage (Rooms 100, 204, and 207): 17

Library Study Rooms Usage: 45

Program: Lady Lake Historical Society – “Women & Children & the Civil War”
(1 Event on 11/19/2015) – 52 participants

Outreach Program: Lexington Park – Lori
(1 Event on 11/06/2015) – 12 participants

Program: Audiologist Rosier – “Hearing Education & Listening Program”
(1 Event on 11/04/2015) – 12 participants

Program: “Adult Doodle” - Donna
(1 Event on 11/12/2015) – 7 participants

Program: “Best Buy” – MAC Class
(1 Event on 11/13/2015) – 20 participants

Program: “Best Buy” – Apple iPad Class
(1 Event on 11/20/2015) – 27 participants

Program: Book Discussion Group – Nancy Brock
(1 Event on 11/10/2015) - 15 participants

Program: “Adult Craft & Social Time!” – Book Angels
(1 Event on 11/19/2015) – 10 participants

Lady Lake Library Stats – November, 2015

SHINE Counseling Program:

(1 Event on 11/04/2015) - 10 participants

(1 Event on 11/18/2015) - 24 participants

Program: "The Belle of Amherst – Emily Dickinson)

(1 Event on 11/06/2015) – 10 participants

Program: "Local Author's Showcase"

(1 Events: 11/09/2015) – 62 participants

Town of Lady Lake

Growth Management Building Department Report

	Oct-15	Nov-14	Fiscal Year-to-Date
Permits Issued	112	147	259
Construction Value	\$1,872,545.00	\$2,389,117.00	\$4,261,662.00
Permit Fees Collected	\$22,216.11	\$25,752.72	\$47,968.83
Building Plans Review Fees	\$609.41	\$1,938.37	\$2,547.78
Fire Review Fees	\$300.00	\$1,032.00	\$1,332.00
Site Fire	\$0.00	\$0.00	\$0.00
Site Building	\$0.00	\$0.00	\$0.00
Lady Lake Library Impact Fees	\$3,910.00	\$782.00	\$4,692.00
Lady Lake Parks & Rec Impact Fees	\$23,320.00	\$4,664.00	\$27,984.00
Lady Lake School Impact Fees *	\$4,180.00	\$0.00	\$4,180.00
TOTAL FEES COLLECTED	\$54,535.52	\$34,169.09	\$88,704.61

	Oct-14	Fiscal Year-to-Date
PERMIT DEMOGRAPHICS		
Single Family Residence	10	6
New Manufactured Homes	8	2
Park Models	0	0
Replacement Mobile Homes	0	0
Residential Additions	2	19
Residential Misc. Permits	69	88
Commercial	23	32
TOTAL PERMITS	112	147

*Difference	-536,419	-523,750	-479,872	-479,134	-464,904	-473,500	-520,097	-548,258	-549,466	-463,613	-461,134	-1,188,000	-500,013
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2007 CUP = 845,000 gallons per day, average

2008 CUP = 1,024,000 gallons per day, average

2009 CUP = 1,177,000 gallons per day, average

* CUP stands for Consumptive Use Permit or the average

* Difference stands for the difference from the Town's CUP

2010 CUP = 1,255,000 gallons per day, average

2011 CUP = 1,224,000 gallons per day, average

2012-2026 CUP = 1,188,000 gallons per day, avg.