

TOWN COMMISSION MEETING AGENDA ITEM TOWN OF LADY LAKE, FLORIDA

AGENDA ITEM TITLE

Ordinance 2019-18 (First Reading) — An Ordinance Adopting Corrections, Updates and Modifications to the Capital Improvements Schedule of the Town of Lady Lake Comprehensive Plan

AGENDA ITEM ID

2019242

DEPARTMENT

Growth Management

STAFF RECOMMENDED MOTION

Staff recommends approval of First Reading of Ordinance 2019-18 as presented.

SUMMARY

Ordinance 2019-18 is a proposal of the annual update of the Capital Improvements Schedule, which is part of the Town's Comprehensive Plan. The Capital Improvement Plan update process and the corresponding requirements are no longer required to be processed by a Comprehensive Plan Amendment but may be adopted by local Ordinance.

The Town must annually update the Five-Year Schedule of Capital Improvements pursuant to Florida Statutes. The purpose of the Capital Improvements Element and the Improvement Schedules is to identify the capital improvements that are needed to implement the Comprehensive Plan and ensure that adopted Level of Service (LOS) standards are achieved and maintained for concurrency related facilities.

These facilities include: water supply, sewer, solid waste, drainage, parks and recreation, public schools, transportation and mass transit. While the Town does not have financial responsibility or accountability regarding some of these public facilities, there is still the requirement to incorporate the five-year capital improvement schedules from other entities.

Corrections, updates, and modifications concerning costs, revenues, or the dates of construction of any facility or project identified in the Comprehensive Plan or Capital Improvement Program are not considered amendments and may be accomplished by local ordinance.

This ordinance serves to update to the Capital Improvements Schedule as required under F.S. 163.3177(3)(b). The attached "Exhibit A" reflects the proposed improvements for the Five -

Year Planning Period 2019—20 to 2023—24. Also attached is Ordinance 2018—47 to document the prior 5-year Capital Improvement Schedule 2018—19 to 2022—23, which is being replaced by this ordinance.

FISCAL IMPACT

See ordinance.

SOURCE OF FUNDING

See ordinance.

FUNDING ACCOUNT

See ordinance.

PAST ACTIONS

The Technical Review Committee found that Ordinance 2019-18 was ready for transmittal to the Planning and Zoning Board.

At the November 12, 2019 meeting the Planning and Zoning Board voted 3 to 0 to forward Ordinance 2019-18 to the Town Commission with the recommendation of approval.

PUBLIC HEARINGS

The second and final reading of Ordinance 2019-18 is scheduled for Monday, December 16, 2019 at 6 p.m.