

1 **DRAFT ORDINANCE 2020-07**  
2 **TOWN OF LADY LAKE, FLORIDA**

3 **AN ORDINANCE OF THE TOWN OF LADY LAKE, LAKE COUNTY, FLORIDA, ADOPTING**  
4 **THE OPERATING BUDGET FOR FISCAL YEAR OCTOBER 1, 2020 THROUGH SEPTEMBER**  
5 **30, 2021 FOR THE TOWN OF LADY LAKE; SETTING FORTH ANTICIPATED SOURCES OF**  
6 **REVENUE IN THE ESTIMATED AMOUNT OF \$18,803,656; SETTING FORTH**  
7 **EXPENDITURES IN AN EQUIVALENT AMOUNT; PROVIDING FOR REPEAL OF**  
8 **CONFLICTING ORDINANCES AND RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND**  
9 **PROVIDING AN EFFECTIVE DATE.**

10 **WHEREAS**, the Town Manager of the Town of Lady Lake has prepared the annual report and  
11 budget for the Town of Lady Lake for Fiscal Year 2020—2021 and has submitted same to the  
12 Town Commission; and

13 **WHEREAS**, the proposed budget sets forth, in detail, information on revenues and  
14 expenditures, including debt service, and comparative figures for preceding fiscal years; and

15 **WHEREAS**, the Town Commission has made a study of the recommended budget and has  
16 made amendments thereto as indicated in the budget; and

17 **WHEREAS**, a general summary of the proposed budget has been duly advertised in a  
18 newspaper of general circulation in the Town with notice to all citizens that the budget is  
19 available for public inspection in the office of the Town Clerk; and

20 **WHEREAS**, a public hearing on the proposed budget has been conducted by the Town  
21 Commission at 6 p.m. on September 21, 2020 in the Town Commission Chambers at 409  
22 Fennell Blvd., Lady Lake, Florida.

23 **NOW, THEREFORE, BE IT ORDAINED** by the Town Commission of the Town of Lady Lake, Lake  
24 County, Florida:

25 **SECTION 1:**

26 The following amounts are appropriated for various funds:

<b>Fund Number</b>	<b>Description</b>	<b>Amount</b>
001	General Fund	\$12,661,661
101	Special Revenue Fund (Infrastructure Sales Tax)	1,375,200
401	Utilities Fund	4,766,795
	<b>Total</b>	<b>\$18,803,656</b>

1    **SECTION 2:**

2    The Fiscal Year 2020—2021 budget for the Town of Lady Lake, as submitted by the Town  
3    Manager and as amended by the Town Commission to fund the amounts necessary for the  
4    successful operation of the Town departments, is hereby adopted.

5    **SECTION 3:**

6    The budget adopted in the preceding section shall govern the expenditures of the Town  
7    during the ensuing fiscal year effective October 1, 2020 through September 30, 2021.

8    **SECTION 4:**

9    Supplemental appropriations, reductions of appropriations, emergency appropriations, and  
10   interdepartmental transfers of appropriations may be effected by the Town Commission and  
11   the Town Manager as deemed necessary in strict compliance with the procedures specific in  
12   Article 7, Charter of the Town of Lady Lake, Florida.

13   **SECTION 5:**

14   All ordinances, resolutions, or parts of ordinances or resolutions in conflict with the  
15   provisions of this ordinance are hereby repealed to the extent of such conflict.

16   **SECTION 6:**

17   If any provision of this ordinance or the application thereof to any person or circumstance is  
18   held invalid, the invalidity shall not effect other provisions or applications of the ordinance,  
19   which can be given effect without the invalid provision, or application, and to this end, the  
20   provisions of this ordinance are declared severable.

21   **SECTION 7:**

22   This ordinance shall become effective immediately upon final passage by the Town  
23   Commission.

24   **PASSED AND ADOPTED** this 21<sup>st</sup> day of **September, 2020**, in the regular session of the Town  
25   Commission of the Town of Lady Lake, Lake County, Florida, upon the second and final  
26   reading.

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Town of Lady Lake, Florida

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Jim Richards, Mayor

4 Attest:

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6 Kristen Kollgaard, Town Clerk

7 Approved as to form:

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9 Derek Schroth, Town Attorney