

1 **Section 1. Findings.** The Town Commission has determined that the Town of Lady Lake owns
2 and operates critical utility infrastructure and provides reliable drinking water and sanitary
3 sewer service to its residents. The Town therefore requested a Water and Sewer Rate Study to
4 determine the short and long-term sustainability of the Utility, thereby serving the public
5 interest of the residents of the Town of Lady Lake.

6 **Section 2.** Establish a water, sewer and reclaim water rates indexing plan equal to an
7 increase of 5.0% or the United States Consumer Price Index: Urban Consumer — Water and
8 Sewerage Maintenance Series, whichever is greater, adjusted and effective annually on
9 October 1st of each fiscal year and applied to all rate components.

10 **Section 3.** Adopt the miscellaneous charges related to utility services as shown in Schedule 1
11 of Appendix "D" attached hereto.

12 **Section 4.** All previous resolutions, which conflict with the provisions of this resolution, are
13 hereby repealed to the extent of such conflict.

14 **Section 5.** If any section, sentence, clause or phrase of this resolution is held to be invalid or
15 unconstitutional by any court of competent jurisdiction, then said holding shall in no way
16 affect the validity of the remaining portion of the resolution.

17 **Section 6.** This resolution shall become effective October 1, 2020 upon its passage by the
18 Town Commission of the Town of Lady Lake.

19 **PASSED AND RESOLVED** this 15th day of **June, 2020**, in the regular session of the Town
20 Commission of the Town of Lady Lake, Lake County, Florida.

21 Town of Lady Lake, Florida

22 _____
23 Jim Richards, Mayor

24 Attest:

25 _____
26 Kristen Kollgaard, Town Clerk

27 Approved as to form:

28 _____
29 Derek Schroth, Town Attorney

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APPENDIX D

WATER, RECLAIMED WATER, AND SEWER RATES, DEPOSITS, FEES, AND SERVICE CHARGES

Description	(Inside Town Limits)	(Outside Town Limits)
Water		
Base Facilities Charge (\$ per ERU)	\$9.80	\$12.25
Base Facilities Reservation Charge (\$ per ERU)	\$7.01	\$8.76
Billing Charge (\$ per Bill)	\$3.35	\$4.19
Tier 1 — Usage of 0 to 3,000 gallons (per 1000 gallons)	\$2.57	\$3.21
Tier 2 — Usage of 3,001 to 7,000 gallons (per 1000 gallons)	\$3.21	\$4.01
Tier 3 — Usage of Above 7,000 gallons (per 1000 gallons)	\$3.81	\$4.76
Potable Irrigation		
All Usage (per 1,000 gal)	\$3.81	\$4.76
Sewer		
Base Facilities Charge (\$ per ERU)	\$14.18	\$17.73
Base Facilities Reservation Charge (\$ per ERU)	\$7.09	\$8.86
Billing Charge (\$ per Bill)	\$3.35	\$4.19
All Billed Volume (per 1,000 gal)	\$3.73	\$4.66
Reclaimed Water		
Base Facilities Charge (\$ per ERU)	\$11.87	\$14.84
All Usage (per 1,000 gal)	\$2.59	\$3.24

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Other Fees and Charges

	Fee/Charge Description	Charge
1	Residential Owner Deposit per service	\$75.00
2	Residential Renter/Contractor Deposit	\$100.00
3	Commercial Owner Deposit	\$100.00
4	Commercial Renter/Contractor Deposit	\$150.00
5	Hydrant Meter Deposit (Temporary/Construction)	\$1,165.00
6	Utility Service Processing (Turn On) Fee	\$25.00
7	Hydrant Processing (Turn On) Fee	\$25.00
8	Delinquency Charge Utilities	\$10.00
9	Returned Check Charge	At Cost
10	Meter Installation	At Cost
11	5/8" / 3/4" Meter Installation	\$370.00
12	1" Meter Installation	At Cost
13	1 1/2" Meter Installation	At Cost
14	2" Meter Installation	At Cost
15	3" Meter Installation	At Cost
16	Fire Hydrant Meter Installation	\$65.00
17	5/8" / 3/4" Meter Replacement	At Cost
18	1" Meter Replacement	At Cost
19	1 1/2" Meter Replacement	At Cost
20	2" Meter Replacement	At Cost
21	5/8" / 3/4" Water Service Tap/Connection (Excluding Meter)	\$630.00
22	1" Water Service Tap/Connection (Excluding Meter)	At Cost
23	1 1/2" Water Service Tap/Connection (Excluding Meter)	At Cost
24	2" Water Service Tap/Connection (Excluding Meter)	At Cost

	Fee/Charge Description	Charge
25	Larger than 2" Water Service Tap/Connection (Excluding Meter)	At Cost
26	Sewer Service Tap In Fee — Residential	At Cost
27	Sewer Service Tap In Fee — Commercial/other	At Cost
28	Water, Reuse Service Reconnection During Working Hours	\$40.00
29	Water, Reuse Service Reconnection After Working Hours	\$55.00
30	Other related services/materials	At Cost
31	Leak Detection per visit	\$70.00
32	Meter Test per visit	\$70.00
33	Water Inspection Fee	\$50.00
34	Reuse Inspection Fee	\$50.00
35	Sewer Inspection Fee	\$50.00
36	Utility Service Availability Inspection per request	\$95.00