

1 **DRAFT ORDINANCE 2021-16**
2 **TOWN OF LADY LAKE, FLORIDA**

3 AN ORDINANCE OF THE TOWN OF LADY LAKE, LAKE COUNTY, FLORIDA, ADOPTING THE
4 OPERATING BUDGET FOR FISCAL YEAR OCTOBER 1, 2021 THROUGH SEPTEMBER 30,
5 2022 FOR THE TOWN OF LADY LAKE; SETTING FORTH ANTICIPATED SOURCES OF
6 REVENUE IN THE ESTIMATED AMOUNT OF \$29,160,047; SETTING FORTH
7 EXPENDITURES IN AN EQUIVALENT AMOUNT; PROVIDING FOR REPEAL OF
8 CONFLICTING ORDINANCES AND RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND
9 PROVIDING AN EFFECTIVE DATE.

10 **WHEREAS**, the Town Manager of the Town of Lady Lake has prepared the annual report and
11 budget for the Town of Lady Lake for Fiscal Year 2021—2022 and has submitted same to the
12 Town Commission; and

13 **WHEREAS**, the proposed budget sets forth, in detail, information on revenues and
14 expenditures, including debt service, and comparative figures for preceding fiscal years; and

15 **WHEREAS**, the Town Commission has made a study of the recommended budget and has
16 made amendments thereto as indicated in the budget; and

17 **WHEREAS** a general summary of the proposed budget has been duly advertised in a
18 newspaper of general circulation in the Town with notice to all citizens that the budget is
19 available for public inspection in the office of the Town Clerk; and

20 **WHEREAS** a public hearing on the proposed budget has been conducted by the Town
21 Commission at 6 p.m. on September 20, 2021, in the Town Commission Chambers at 409
22 Fennell Blvd., Lady Lake, Florida.

23 **NOW, THEREFORE, BE IT ORDAINED** by the Town Commission of the Town of Lady Lake, Lake
24 County, Florida:

25 **SECTION 1:**

26 The following amounts are appropriated for various funds:

Fund Number	Description	Amount
001	General Fund	\$15,279,482
101	Special Revenue Fund (Infrastructure Sales Tax)	2,624,464
401	Utilities Fund	11,256,101
	Total	<hr/> \$29,160,047

1 SECTION 2:

2 The Fiscal Year 2021—2022 budget for the Town of Lady Lake, as submitted by the Town
3 Manager and as amended by the Town Commission to fund the amounts necessary for the
4 successful operation of the Town departments, is hereby adopted.

5 SECTION 3:

6 The budget adopted in the preceding section shall govern the expenditures of the Town
7 during the ensuing fiscal year effective October 1, 2021 through September 30, 2022.

8 SECTION 4:

9 Supplemental appropriations, reductions of appropriations, emergency appropriations, and
10 interdepartmental transfers of appropriations may be affected by the Town Commission and
11 the Town Manager as deemed necessary in strict compliance with the procedures specific in
12 Article 7, Charter of the Town of Lady Lake, Florida.

13 SECTION 5:

14 All ordinances, resolutions, or parts of ordinances or resolutions in conflict with the
15 provisions of this ordinance are hereby repealed to the extent of such conflict.

16 SECTION 6:

17 If any provision of this ordinance or the application thereof to any person or circumstance is
18 held invalid, the invalidity shall not affect other provisions or applications of the ordinance,
19 which can be given effect without the invalid provision, or application, and to this end, the
20 provisions of this ordinance are declared severable.

21 SECTION 7:

22 This ordinance shall become effective immediately upon final passage by the Town
23 Commission.

24 **PASSED AND ADOPTED** this 20th day of **September, 2021**, in the regular session of the Town
25 Commission of the Town of Lady Lake, Lake County, Florida, upon the second and final
26 reading.

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Town of Lady Lake, Florida

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Ruth Kussard, Mayor

4 Attest:

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6 Nancy Slaton, Town Clerk

7 Approved as to form:

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9 Derek Schroth, Town Attorney